

<b>Fiscal 2020/2021 Palomar Estates West Budget</b>
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<b>Income</b>				
		<b>2020/2021 Budget</b>	<b>Actual</b>	<b>Balance</b>
	Millenium per month	\$ 8,532	\$ 4,266	\$ 4,266
	Misc			
	Membership Dues	\$ 1,500	\$ 25	\$ 1,475
	<b>Total Income</b>	<b>\$ 10,032</b>	<b>\$ 4,291</b>	<b>\$ 5,741</b>

<b>Expenses</b>				
<b>Line</b>	<b>Organization</b>	<b>2020/2021 Budget</b>	<b>Actual</b>	<b>Variance</b>
1	Social Connection	\$ 2,500	\$ -	\$ 2,500
2	Board of Directors	\$ 3,000	\$ 824	\$ 2,176
3	Breakfast Club	\$ 2,000	\$ -	\$ 2,000
4	Phone System	\$ 570	\$ -	\$ 570
5	R.E.A.D.Y	\$ 500	\$ -	\$ 500
6	Community Garage Sale	\$ 200	\$ -	\$ 200
7	Craft Fair	\$ 200	\$ -	\$ 200
8	Billiards Men	\$ 190	\$ -	\$ 190
9	Men's Golf	\$ 175	\$ -	\$ 175
10	Hilltopper	\$ 200	\$ 37	\$ 163
11	PEW Website	\$ 250	\$ -	\$ 250
13	Gym Misc Supplies	\$ 150	\$ -	\$ 150
14	Kitchen Supplies	\$ 1,500	\$ -	\$ 1,500
15	Newcomers Event	\$ 400	\$ -	\$ 400
16	New Comers Package	\$ 300	\$ -	\$ 300
17	Board & Community	\$ 500	\$ -	\$ 500
18	Pickleball	\$ 340	\$ 245	\$ 95
	<b>Total Expenses</b>	<b>\$ 12,975</b>	<b>\$ 1,106</b>	<b>\$ 11,869</b>
	<b>Net Income</b>	<b>\$ (2,943)</b>	<b>\$ 3,185</b>	<b>\$ (6,128)</b>